



WESST Budget 2008 (Actual)

Members	Dues 2008	Item	Cost	Revenue
Simon Fraser University	\$0.00	<i>WESST Retreat</i>		
University of Alberta	\$0.00	Delegate Fees		\$6,125.00
University of BC	\$0.00	Food + Misc Items	\$3,187.64	
University of Calgary	\$0.00	Camp Costs	\$7,349.40	
University of Manitoba	\$0.00	<i>Congress</i>		
University of Northern BC	\$0.00	T-shirts	\$655.50	
University of Regina	\$0.00	<i>External</i>		
University of Saskatchewan	\$0.00	DVDs	\$35.08	
University of Victoria A	\$0.00	Website Renewal	\$14.14	
University of Victoria B	\$0.00			
Previous year's unpaid fees	\$2,635.00	Previous year's debt	\$6,549.49	
Total:	\$2,635.00		\$17,791.25	\$6,125.00

Budget Surplus (Deficit)	\$9,031.25
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WESST Budget 2009 (Proposed)

Members	Dues 2009	Item	Cost	Revenue
Simon Fraser University	\$144.00	<i>WESST Retreat</i>		
University of Alberta	\$858.00	Delegate Fees		\$6,250.00
University of BC	\$679.25	Costs (camp, etc.)	\$10,000.00	
University of Calgary	\$560.00	<i>Congress</i>		
University of Manitoba	\$243.25	T-shirts	\$700.00	
University of Northern BC	\$10.00	<i>External</i>		
University of Regina	\$170.75	Sponsorship*		\$2,000.00
University of Saskatchewan	\$320.75			
University of Victoria A	\$241.00			
University of Victoria B	[with UVic A]			
Total:			\$10,700.00	\$8,250.00

* Minimum

Budget Surplus	(Deficit)	\$777.00
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Approved by the WESST Administrative Council, Wed. January 7th, 2009.